

RSVP: Serving Denton County Chisholm Trail RSVP

Application ID: 13SR166261

Budget Dates: 01/01/2011 - 03/31/2015

	Total Amt	CNCS Share	Grantee Share	Excess Amount
Section I. Volunteer Support Expenses				
A. Project Personnel Expenses	72,332	26,273	20,937	25,122
B. Personnel Fringe Benefits	2,500	581	115	1,804
FICA	8,314	1,931	385	5,998
Health Insurance	16,927	8,076	0	8,851
Retirement	24	0	0	24
Life Insurance	0	0	0	0
Total	\$27,765	\$10,588	\$500	\$16,677
C. Project Staff Travel				
Local Travel	900	0	0	900
Long Distance Travel	4,500	3,000	900	600
Total	\$5,400	\$3,000	\$900	\$1,500
D. Equipment				
E. Supplies	5,000	2,810	0	2,190
F. Contractual and Consultant Services	3,655	500	500	2,655
I. Other Volunteer Support Costs	27,900	3,850	2,550	21,500
Criminal Background Check	0	0	0	0
Total	\$27,900	\$3,850	\$2,550	\$21,500
J. Indirect Costs				
Section I. Subtotal	\$142,052	\$47,021	\$25,387	\$69,644
Section II. Volunteer Expenses				
A. Other Volunteer Costs				
Meals	0	0	0	0
Uniforms	0	0	0	0
Insurance	1,000	800	200	0
Recognition	5,500	2,742	2,000	758
Volunteer Travel	600	500	0	100
Total	\$7,100	\$4,042	\$2,200	\$858
Section II. Subtotal	\$7,100	\$4,042	\$2,200	\$858
Budget Totals	\$149,152	\$51,063	\$27,587	\$70,502
Funding Percentages		64.9%	35.1%	
Required Match		n/a		
# of years Receiving CNCS Funds		n/a		